

Form "A"

Performa for common information of organization promoting various Colleges/Institutes for the year 2004-05

(Information of the trust)

1.	Name of the trust/Society	Bhartiya Gramin Punarrachna Sanstha
2.	Address with (pin code)	C/o Hi Tech Institute of Technology, P-119, Bajaj Nagar, Aurangabad.431133
	Telephone No. (with STD code)	0240-2553495,2553496
	Fax No. With STD code	0240-2552240
	E-mail ID	info@hitechengg.org
	Website	www.hitechengg.org
3	Registration No. Of the trust	55-84,Aurangabad. (Mah)
4	Year of Establishment of the trust	1984.
5	Name of the Trustees	List enclosed (Annexure-II)
6	Names of all the educational institution established/funded/operated by the Trust/Society	List enclosed (Annexure-III)
7	Name of the courses	Bachelor of Engineering (ECT/CSE/IT)
8	Annual financial report of Trust/Society	Audited copy attached (Annexure-IV)

9. Details of Land

Sr. No	Particular	Area in (sq.mtr.)		Cost of acquisition (Rs.in lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/Institute					
	Land	10 Acres	15 Acres		
1)	Free Hold				
a)	Govt.				
b)	Others				
	Total				
2)	Lease Hold				
a	Govt.				
b.	Others	MIDC		1,01,185/-	Nil
	Total				

Note: Please give separately the details for each college/Institute.

10	Whether Income tax return filed every year by the trust	Attached certified attested copies of income tax return of last three assessment years. Yes		
11	Status of the Building			
a)	If rented (From Parent Society)	College/Institute	Other	Total
	Built up area (In sq.mtr.)	7939 sq.mtr.	---	7939 sq.mtr.
	Annual rent (Amt.in Rs.)	2207712/-	----	2207712/-
Rent Certificate Attached in Annexure-XI				
b)	If owned	College/Institute	Other	Total
	Built up area (In sq.mtr.)			
	Cost (Amt.in Rs.)			
12	Built up Area required available as per AICTE/PCI/COA			
a)	If rented	College/Institute	Other	Total
	Built up area (In sq.mtr.)	8424 sq.mtr.		
a)	If owned	College/Institute	Other	Total
	Built up area (In sq.mtr.)			

Verification

(The person signing the verification clause must satisfy himself/herself about the correctness of the information before affixing his/her signature)

I **Shri.Eknath Jadhav** son of **Shri.Khanderao Jadhav** solemnly declare that to the best of my knowledge, the information given in this Performa and statements accompanying is correct and complete. I further declare that I am also competent to submit the same and verify it.

Date: 29.12.2005

Place: Aurangabad

Secretary
Bhartiya Gramin Punarrachna Sanstha

Form "B"
Performa for information of Technical Education Institutes
(Engineering/Pharmacy/Architecture/HMCT Degree/Diploma and MCA Post Graduation course)
For the year 2004-05.
(Information of the college/Institute to be filled with the Form A and for each course separately)

Name of the Trust/Society	Bhartiya Gramin Punarrachna Sanstha			
Name of the course	Engineering Degree Course (EXTC, CSE, IT)			UG
(a) Whether accreditation given by NBA?	No	If yes Grade	Year	
(b) Whether gradation given by Govt.of Maharashtra?	No	If yes Grade		

(Gradation as on 19.08.2003 vide G.R.No.TEC.2003/(212/03) TE-1, dated 19.08.2003.)

1.	Name of the College/Institute	Hi tech Institute of Technology				
	Address (With pin code)	P-119, Bajajnagar, MIDC, Aurangabad.431 133.				
	Telephone No. (with STD code)	0240-2553495,2553496				
	Email ID	info@hitechengg.org				
	Website	www.hitechengg.org				
2.	Name of the Principal of the college /Institute	Prof.Ulhas D.Shiurkar				
3	Sanctioned Intake capacity as per AICTE/PCI/COA/University	180				
4.	A) Total No. of Students for the Course (Excluding PIO/Foreign National)(2005-06)	Ist Year	IInd Year	IIIrd Year	IVth Year	Vth Year
	B) Students Total No.PIO/ Foreign National Students for the course	152	67	72	63	-----
5.	Year of recognition by respective council	2001-02				
6	Name of the University to which this course is affiliated	Dr.Babasaheb Ambedkar Marathwada University Aurangabad.				
7	Whether Permitted by State Govt.	Yes				
		(If yes, attach a copy of G.R.granting permission to start the college) Attached (Annexure-V)				
8.	Whether Hostel Facility is available	Yes				
	If yes, mention capacity	Boys		200		
		Girls		50		
		Total capacity		250		
9.	Total No. Of laboratories in the Department	Name of laboratory			Cost of equipment Rs. in	
	Total cost of equipments in the department	List Attached(Annexure-XVI)				
10	Total Cost of equipments in the Department including software (Rs.in Lakhs) in Working Condition	a) UG	6405238/-			
11	Total Cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition	b) PG	N.A.			
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No.				
	b) Carpet area in use for Library (in Sq.Mtr.)	255 Sq.mt.				
	c) Facilities in department-Library	1				
		2				
		3				
4						
13	No. of Staff	Attach subject wise details statement of teaching & non teaching staff (Annexure-VII & VIII)				

Teaching Staff		As per council norms	Filled posts			Total filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		05	-----	-----	-----	-----	05
b) Assistant Professor		10	03	-----	-----	03	07
c) Lecturers		33	33	09	-----	42	-----
List of approved staff by the university			Attached letter of Approval (Annexure-VI)				
			Sanctioned intake		Students on roll		
Student-Teacher Ratio			720(1:15)		354(1:8)		
a) Approval staff			36				
b) With (approved adhoc+contract) staff			45				
Non Teaching staff (In the department attach list)		As per council norms	Filled posts			Total filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical			09	----	----	09	----
b) Non-Technical			05	----	----	05	----
c) Class-IV			10	----	----	10	----
Ratio of Non-Teaching –Teaching staff			1:0.53				
Note: please separately indicate common staff, teaching and non-teaching declared separately employed for various colleges/course.							
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment					
1	Mr.S.J.Gadekar	Attached in non teaching staff list (Annexure-VIII)					
2	Mr.G.S.Wagh						
15	Salary given to the staff (whether it is as per 5 th pay commission/any other norms.	Yes a) Attach Salary Certificate of march 2003 Attach Certified copy of Form-16 A of each Employee Attached in Annexure-IX & X					
16	Whether Building is owned/Rental by College/ Institute: Rented						
	a) If owned Built-up area in ... sq.mtr.		College/Institute	Others	Total		
		Capital investment (Amount Rs.in Lakhs)					
		Recurring annual expenditure (Amount Rs.in)					
	b) If Rental Built-up area in sq.mtr 7939 Sq.mt		College/Institute	Others	Total		
		Annual Expenditure (Amount Rs.in Lakhs)		Rs.2207712/-		Rs.2207712/	
17	Mention relation of the landlord with the College/Institute, if any	Parent Trust					
18	Financial Information						
Annual Income (Rs.in lakhs) (attach certified audited statement showing income from all sources of last three years i.e.2002-2003, 2003-2004, 2004-2005) (Annexure-XII) Attached							

		Approved Course		Non approved Other Courses
		Under Graduate	Post Graduate	
a) College / Institute		Under Graduate		
		2002-03	2003-04	2004-05
	Tuition Fees	5754898	7665000	10030000
	Development Fee	1278000	1460000	850000
	Gymkhana Fee	118000	73000	---
	Training & Placement Fee	11800	29200	---
	Library Fee	--	--	---
	Laboratories Fee	--	--	---
	Internet & Email facility fee	35400	91578	---
	Cultural activity fee	23600	73000	80423
	Forms & Brochure Fee	43800	73000	87200
	Exam. Fees	--	---	----
	By way of Fine & Penalty	--	---	---
	Any other fee	--	---	---
		Total (a)	7265498	9464778
b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
		Under Graduate		
		2002-03	2003-04	2004-05
	Donation	--	--	--
	Interest	--	--	--
	Dividend	--	--	--
	Other Misc.	--	--	--
	Total (b)	--	--	--
(a+b) Grand Total		7265498	9464778	11047623

Annual Expenses (Rs.in Lakhs)						
(Attach audited statement showing expenditure from all sources of last three years i.e.2002-, 2004-2005.						
Sr.		College/Institute		Total Expenses (Rs.in lakhs)		
		Expenses directly attributable to course (Rs.in Lakhs)	Share of common Expenses (Rs.in Lakhs)	2002-03	2003-04	2004-05
i	Rent paid				2508036	2207712
ii	Advertisement Expenses			123378	282508	263744
iii	Salary cost	Salaries, Wages & Bonus		2093426	3397700	4561545
		Contribution to provident fund & other funds		---	134113	357282
		Staff welfare and training expenses		4199	2480	8796
		Others		---	---	---
iv	Consumable	Workshop materials		72180	30202	6437
		Components		---	---	--
		Project expenses		--	---	--
		Chemicals		2658	3215	--
		Others		--	---	--
v	Operating & other Expenses	Electricity charges		111478	128228	206166
		Telephone, postage, Xerox expenses		297647	175357	177519
		Water charges		40417	102198	73166
		Traveling & conveyance		40076	76045	142703
		Vehicle expenses		---	---	--
		Repair and maintenance		32057	22844	83364
		Others		1200195	1369053	956980
vi	Administrative Expenses			98683	709424	360936
vii	Scholarships			--	---	---
viii	Cost of software			7390	7300	---
ix	Printing expenses			278712	295412	517432
x	Stationary			--	--	--
xi	Insurance			--	32171	12501
xii	Interest on loan			--	42689	354682
xiii	Depreciation	Plant & Machinery		17703	402843	374842
		Vehicle		---	---	---
		Furniture		46719	116190	122752
		Computer & others		781318	714361	577188
xiv	Educational tour expenses for students			---	---	150720
xv	Training & placement expenses for students			---	---	119436
xvi	Sports expenses			23186	8720	8598
xvii	Annual social expenses			41703	75642	47330
xviii	Internet expenses			2970	1768	---
xix	Taxes			1200	---	---
xx	Any other expenses			1983559	---	---
	Grand Total			7304854	10061474	11691831

Any expenditure, which is more than 5% of the expenses, should be shown separately (Note: in the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same).

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance Annexure-XIII			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2005 Amount in Rs.	WDV as on 31/3/2005 Amount in Rs.	Depreciation for the year on 31//2005 Amount in Rs.	Rate of depreciation %
a	Land (area 15 Acres)				
B	Building(s) Built-up area in 7939 Sq.mt.	Rented			
c	Lab/Work shop	228815	162547	66268	10%
d	Laboratory equipments	3157246	2639083	518163	10%
e	Books	1655000	1359292	295717	10%
f	Furniture & dead stock	1900511	1552804	347707	10%
g	Vehicle	---	--	---	---
h	Computers	3019177	1598188	1420989	40%
i	Others	288164	259762	28404	10%
	Total	10248913	7571476	2677237	

	Projected Addition Particular	College / Institute / Hostel		
		2006-07 (Rs. in lakhs)	2007-08 Rs. in lakhs)	2008-09 (Rs.in lakhs)
a	Land (area)	--	--	--
b	Buildings (Built-up area in..sq mtr)	Area2600 Sq.m. Cost: 91 Lacs	Area2100 Sq.m. Cost: 80 Lacs	Area2100 Sq.m. Cost: 84 Lacs
c	Lab / Work shop	10 Lacs	15Lacs	20Lacs
d	Laboratory equipments	10 Lacs	15Lacs	20Lacs
e	Books	5 Lacs	5 Lacs	5Lacs
f	Furniture & dead stock	4 Lacs	6 Lacs	8 Lacs
g	Vehicle	---	---	---
h	Others	10 Lacs	10 Lacs	10 Lacs
	Total	130 Lacs	131 Lacs	147 Lacs

21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure
22	a) Expenses per student for UG course	(Attached detailed calculations for the year 2004-05) Attached (Annexure-XIV)
	b) Expenses per student for PG course	N.A.
23	Fees collected during last three years per student for UG course	

Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs)
	No of students	Fees collected (Rs)	No of students	Fees collected (Rs)	No of students	Fees collected (Rs)	No of students	Fees collected (Rs)	
2004-05									
1 st Year							85	2761905	32493
2 nd Year							83	2696919	
3 rd Year							70	2274510	
4 th Year			51	2550000	51	765000	102	3314286	
2005-06									
1 st Year							152	4864000	32000
2 nd Year							67	2144000	
3 rd Year							72	2304000	
4 th Year							63	2016000	

24	Fees collected during last three years per student for PG course: N.A.								
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs)
	No of students	Fees collected (Rs)	No of students	Fees collected (Rs)	No of students	Fees collected (Rs)	No of students	Fees collected (Rs)	
2004-05									
1 st Year									
2 nd Year									
2004-05									
1 st Year									
2 nd Year									
2005-06									
1 st Year									
2 nd Year									
25	Fees collected (2003-04) per student for UG course						25000/-		
No.of Students of 1 st year :92				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs in lakhs)		
a) Indian (Govt.Quota +Management)				25000/-			2300000/-		
b) PIO+Foreign National				N.A.					
26	Fees proposed for each courses during 2007-08.Justificatin for this			Justification Explained in Annexure-XV .					

a) Administrative Staff in the Institute/College

Name of the Principal	Prof.Ulhas.D.Shiurkar	Regular/ In charge	Regular		
Pay Scale					
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1	Mr.Suryavanshi.P.D.	Accounts Officer	Yes	7000/	REGULAR
2	Mr.D.G.Bhange.	Store Keeper.	Yes	4500/	REGULAR
3	Mr.G.N.Tambe.	Admin.Asst.	Yes	4000/	REGULAR
4	Mr.Magar D.D	Sec.Supervisor	Yes	5000/	REGULAR
5	Mr.Kale.K.K	Clerk	Yes	4000/	REGULAR

b) Staff in the Central Library

S.No	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Yes	M.Lib.Sci	15084/-	REGULAR
2	Attendant	Yes	HSC.L.T.C.	3500/	REGULAR

c) Student – Teacher Ratio (Total no. of students & total no. Of staff in the college)

	Ratio
1. Regular approved staff	1:10
2. Regular + Contract + Adhoc	1:8

d) Ratio of Non-Teaching – Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:0.53	-----

Verification

(The person signing the Verification clause must satisfy himself about correctness of the information before affixing his signature)

I **Shri.Eknath Jadhav** son of **Shri.Khanderao Jadhav** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **Secretary of Trust** and I am also competent to submit the same and verify it.

Secretary
Bhartiya Gramin Punarrachna Sanstha

Date: 29.12.2005
Place: Aurangabad

Form C

Central Library facility

Total No of students in the institute	
Reading hall capacity	150
Total carpet Area sq.mtr.	255

a)	No.of Titles	1765	
b)	No.of Books	9122	
c)	No.of National Journals	40	
d)	No.of International Journals	06	
e)	Non-Technical Journals		
f)	Total Cost of		
	a) Books	16.55	Lakhs
	b) Subscription for Journals		Lakhs
g)	Cost of furniture	2.25	Lakhs
h)	Whether Xerox facility is available		Yes
i)	Whether Internet facility is available		Yes
		Band width	56 Kbps Dial up
j)	No. of Computers available in the Library	P III	
		P IV	04
		P V	
k)	Whether multimedia facility available		Yes
l)	Whether digitization of library is done		No
m)	Any other amenities provided to students in library	Water Cooler	

Principal
Ulhas D Shiurkar

Date: 29.12.2005

Place: Aurangabad

Form D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Yes		
2	Number of PIII or equivalent and above PC available	26		
3	Whether legal licenses of System & Application Software available?	Yes		
4	Number of System Software's available	05		
5	Number of Applications Software's available	09		
6	Number of Printers available (Type: DMP/DeskJet/LaserJet)	02		
7	Number of Scanners available	01		
8	Total cost of the Printers and Scanners	26000		
9	Whether the Generator/UPS back-up available (back-up period and capacity in KVA)	College in MIDC area hence not Required		
10	Whether the Campus is Networked	No		
11	Whether the Laboratories are Networked through LAN	Yes		
12	Whether is Internet connection is available	Yes		
13	If yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Broad band 1 MBPS		
14	Specify compression ratio			
15	Specify compression ratio			
16	Cost of Hard Ware in Computer Center	Rs.in lakhs	9 Lacs	
17	Cost of Software in Computer Center	Rs.in lakhs	1.2 Lacs	
18	Cost of furniture in Computer Center	Rs.in lakhs	2.0 Lacs	
19	Annual fee of the internet services in	Rs.in lakhs	0.5 Lacs	
20	Staff in Computer Center	Number	Pay Scale	
	1. System Manager	Yes	1	8275
	2. System Analyst	No	--	--
	3. Computer Programmer	No	--	--
	4. Computer Operator	Yes	1	4000
	5. Non-Teaching Staff	Yes	1	3000
	6. Maintenance Staff	Yes	1	3500

Principal
Ulhas D Shiurkar

Date: 29.12.2005

Place: - Aurangabad